

**Saurashtra University 2014-15**

University Campus

University Road

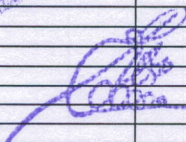
Rajkot

**Income and Expenditure Statement**

1-Apr-2014 to 31-Mar-2015

Saurashtra University 2014-15		Saurashtra University 2014-15	
1-Apr-2014 to 31-Mar-2015		1-Apr-2014 to 31-Mar-2015	
Particulars		Particulars	
<b>Examination Expenditure</b>		<b>Examination Income</b>	
Remu.to Paper Setter Examiner	1167142.00	Exam.External Fee	79358976.00
Exam Advertisement Exps.	58947.00	Examination Fees	157258563.00
Exam Answer Book Stationary	21367390.00	Examination Other Fee	18836942.00
Exam.Central Assessment Exps.	34577236.00	<b>Grant From Govt.of India</b>	<b>27663666.00</b>
Exam. Committee T.A.	851830.00	DAE-BRNS Project-D.G.Kuberkar	195200.00
Exam Computer Consumable & Stat	3866032.00	DBT ( Bio Info. ) Project A.K.Shah	-22281.00
Exam Computensation Exps.	3208845.00	DST Fast Track Young Sci. P.S.Solanki	10914.00
Exam.Computer Maint.& Service	163174.00	DST Inspire Fellowship Grant	604217.00
Exam Conduct Exps. at Exam Centr	45759074.00	DST Inspire Fellowship -Bhavna R.Lavadia	168350.00
Exam Conduct Exps.of Practical Exa	8372337.50	DST Inspire Fellowship - Neelam Nathani	92450.00
Exam Consumable & Stores	720.00	DST- M.R.P. P.H.Parsania	-148187.00
Exam Contingency	6129989.00	DST Project D. K. Ghosh	228245.00
Exam Convocation Exps.	990183.00	DST Project Nirav V. Patel	-56958.00
Exam Furniture & Equipemtns	729008.00	DST Project Vaibhav Bhatt	545792.00
Exam Furniture & Equipment Repair	172140.00	DST - SERB Grant D.G.Kuberkar	450497.00
Exam Honorarium to Staff	1118567.00	DST SERB Project -A.K.Shah	20642.00
Examination Advance A/c	-904391.00	DST SERCSchool Physics Dept.	
Examination Dev. Fund Provision	35492631.00	DST Women Scientist Scheme K.G.Dangar	145200.00
Exam.Observe T.A.	2115228.00	Marine Biodiversity Proj. S.P.Singh	781344.00
Exam Paper Setter & Examiner TA &	4149333.00	<b>RUSA Grant</b>	<b>2,49,99,529.00</b>
Exam Placement & Temp.Staff Salari	20886097.00	RUSA Grant for Academic Staff College	2385368.00
Exam Postage & Telegram	5932015.00	<b>Maint.Grant Income</b>	<b>266615849.00</b>
Exam Printing Exps.	22268222.00	Continuing Education	
Exam Question Paper Printing	17279520.00	Estate Section Income	1079904.00
Exam Reassessment Exps.	253644.00	Hostel Fees	737001.00
Exam Stationary	3027773.00	Library Fee	487852.00
Exam Telephone Exps.	210942.00	Misc. Income	2718449.00
Exam Travelling Exps. Staff	443478.00	Other Fee	12857526.00
Exam Vehicle Exps.	2949716.00	Packge Deal Recovery	
<b>Maint.Grant Exps.</b>	<b>367003400.00</b>	P.G.Dept. Fee	10981217.00
Adhoc Bonus		Publication Income	3900.00
Bonus A/c	519474.00	State Govt.Maint. Grant	237750000.00
Encashment of Leave	8676227.00	University Income	
Fifth Pay Commission Arrears	20524.00	<b>Other Grant</b>	<b>1241018.51</b>
Higher Grade Arrears	659658.00	A.I.C.T.E.Carried Award K.B.Modi	220979.00
Leave Travel Concession	184007.00	AICTE Project S.K.Parmar	250349.00
Medical Reimbursement	1140332.00	AISHE Grant	47614.00
Office Administrative Exps.	85197003.00	Bhartiya Sahitya Sanskruti Sansthan	-22252.30
Packge Deal Recovery Refund		Bioscience Dept. Other Grant	14446.72
Salary	225774051.00	Birth Anniversary Dr.B.R.Ambedkar	11366.05
Sixth Pay Commission Arrears	40139769.00	BRNS DAE Project A.K.Shah	5608.00
Travelling Allowance	4692355.00	Charini Sahitya	25690.00
<b>Excess of Income over expenditure</b>	<b>98999097.32</b>	Computer Lab. Grant	1650.00
		Computer Software for M.B.A.	107598.00
		Continuing Education Center (Other Grant)	149587.35
		CSIR Chovatiya Pankaj J.	-221861.00
		CSIR Dhanvirsinh Rana	20000.00
		C.S.I.R.Fellowship	81000.00
		CSIR Project - A.K.Shah	17757.00
		CSIR Project - P.H.Parsania	38520.00
		CSIR - Project V.H.Shah	
		CSIR Project V.H.Shah( Chemistry)	132019.00
		CSIR Proj. H.S.Joshi	13130.00
		CSIR Rajkumar Sharma	15662.00
		CSIR Rupal Oza	116000.00
		CSIR S.B.Bhogatya	-10211.00
		CSIR Scholarship - Megha V.Vagadia	
		CSIR Scholarship Vipul C. Kotadiya	-95380.00
		CSIR Sonal Gokani	-90965.00
		CSIR Travel Grant - Tejas Oza	
		CSIR Vandna Patani	23782.00
		Cycle Tour Nepal	-6105.00
		DAE Project D.G.Kuberkar	3386.00
		DBT Project Dr.B.R.M.Vyas	-11889.00
		D.B.T. Project M.J.Joshi	10734.00
		DBT Project - S.P.Sing	112700.00
		DST Fast Track Young Sci. Pro.R.C.Khunt	741523.00
		DST Fist Grant Bioscience	638732.00
		DST - FIST Grant - Chemistry	43353.00
		DST - FIST Grant-Physics Dept.	1038680.00
		DST INSPIRE FELLOWSHIP Rajeshri D. Patel	5028.00
		DST Inspire Science Camp.	-145657.00
		DST National Workshop	15232.00
		DST SERB Seminar Nirav Patel	
		Electronics Lab. Construction	-1033695.92
		E-News Letter ( Publication)	51000.00
		Enhancement of Computer Facilities	257420.00
		Faculty Development Prog. M.Pharm	4790.00
		Fellowship Grant Bioscience	-16827.96
		Fellowship Grant Chemistry Dept.	-8998.83
		Fellowship Grant R.C.Parmar	-2709.40
		Fellowship Grant Uma Singh	14360.00
		FPMD Project - A.K.Shah	222977.00
		Franch Visit of Dr. Y.K.Dalal	-600.00
		Gymnasium Building Construction	-111324.03
		Health Center Equipments	-80890.00
		Homescience Other Grant	-553374.00
		IAS Training Center	21255.00
		ICMR Scheme Other Grant	-2319.31
		ICSSR Project - Archana Pandya	100000.00
		ICSSR Project - Dhara Doshi	20000.00



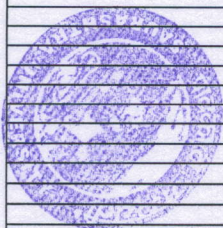
  
**Registrar**  
**Saurashtra University**  
 RAJKOT

*Rajkoti*

Chief Accounts Officer  
Saurashtra University  
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		ICSSR Project - Mohini Pandya	20000.00	
		Implant Project	-500000.00	
		India Institute of Geologist	14404.00	
		Inflibnet Grant Library	19109.00	
		Inspire Program - Bio Chemistry		
		INSPIRE Program - M. Pharm	470608.00	
		ISRO ARFI Project - H.P.Joshi	273317.00	
		ISRO-CAWSES Project-H.P.Joshi	3440.00	
		ISRO Respond Project (K.N.Iyer)	-19049.00	
		ISTEP Travel Grant (Physics)	-158600.81	
		J.D.P.A. Project-B.R.M.Vyas	36757.00	
		MBA. Dept. Building	-882048.00	
		MRP A.K.Singh	1161.00	
		MRP A.N.Pandey	177984.00	
		MRP H.N.Bhatt	-525.00	
		M.R.P.H.N.Pandya	-13260.00	
		MRP J.R.Trivedi	-750.00	
		MRP K.B.Modi	7360.00	
		MRP P.P.Sood(Other Grant)	30000.00	
		MRP P.P.Vaishnav	-1470.70	
		MRP R.G.Kulkarni	24071.00	
		MRP R.M.Nayak	-8717.05	
		MRP Shipra Baluja	-3300.00	
		MRP S.M.Pandya	-20836.27	
		MRP - V.C.Soni(Other Grant)	-69.88	
		MRP Y.D.Singh	158676.66	
		NAAC Committee TA/DA	-54933.00	
		NBHM Grant	8757.80	
		NFDD Centre Uni.Dev Fund Grant	-9359.00	
		Nicholas Piramal Project - A.K.Shah	436.00	
		NIH-USA Funded Project-A.K.Shah	15800.00	
		N.S.C.Project D.G.Kuberkar (Other Grant)	18898.00	
		NUEPA Grant - A.S.Oza	18000.00	
		NWXRD-2014		
		Preservation of Manuscript Guj. Dept.	102195.40	
		Reading Hall Construction	-509867.00	
		Research Associates Dr.Rahul Kundu	-8483.26	
		Science Bolck Consturction	-356666.58	
		Seminar 21st Century Physics Dept.	4159.83	
		Setting Up Foramal Inter Disci.Esta Home	30400.00	
		Simandhu Scholarship for Chemistry	100000.00	
		Travel Grant - Kashmira Tank	74551.00	
		<b>Self Finace A/c</b>		<b>52265160.69</b>
		Bio Chemistry S.F.	1960161.00	
		Bio Science S.F.	926707.00	
		Bio Technology S.F.	796747.96	
		Chemistry S.F.	1393512.00	
		Commerce M Phil S.F.	165187.00	
		Commerce S.F.	83489.00	
		D.B.M. S.F.	797859.83	
		Economics S.F.		
		Electronics S.F.	2996290.00	
		English S.F.	322860.00	
		Gujarati S.F.	180280.00	
		Hindi M.Phil S.F.	730305.00	
		Hiostory S.F.	127261.00	
		Home Sci.S.F.	112716.00	
		Hospital Management S.F.	684656.00	
		Human Right S.F.	403818.00	
		Journalism S.F.	73072.00	
		LAW S.F.	251159.00	
		Library Sci. S.F.	280933.00	
		Mathematics S.F.	1094013.00	
		M.B.A Executive S.F.	41096.00	
		M.B.A.M.Phil.S.F.	252356.00	
		M.B.A. S.F.	5994777.00	
		M.C.A. S.F.	10061812.40	
		M.Ed.M.Phil S.F.	-89130.00	
		M.Ed. S.F.	1362565.00	
		M.L.W. S.F.	2676771.00	
		M.P.Ed. S.F.	3903872.00	
		MRS S.F.		
		M.S.W.Mphil S.F.	313703.00	
		M.S.W. S.F.	2706466.50	
		P.G.D.B.A. S.F.	1113395.00	
		P.G.D.H.M. S.F.		
		P.G.Diploma Chemistry		
		Pharmaceutical Sci.S.F.	3350548.50	
		Philosophy M.Phil S.F.	66804.00	
		Physical Edu. M.Phil. S.F.		
		Physics S.F.	308535.00	
		Psychology S.F.	192574.00	
		Sanskrit S.F.	15482.00	
		School of Law S.F.	260221.50	
		Sociology ( Certificate Course) S.F.		
		Sociology S.F.	195723.00	
		Vallabh Vedant S.F.	79470.00	
		Continuing Education S.F.	3339242.00	
		Mens Gymnesiyam Fee	11.00	
		PG Centre Fee S.F.	2460869.00	
		Women Gymnasium S.F.	276970.00	
		<b>State Govt. Special Grant</b>		<b>58470763.13</b>
		Campus Development Thist Phase	206863.07	
		CBCS New Course Grant	571889.00	
		Centre OF Excellence in E.-Gover.	574459.00	
		Construction of Physics Lab.	19092.42	
		D.H.D.R. Project - Gujarat Govt.	42531.00	
		Educational Dev. Grant	45018.00	
		FAP - G.S.B.T.M. Project - V.S.Thakar	1493.50	
		F.A.P. GSBTM PROJ. Vaibhav Bhatt	96392.00	



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		G.S.B.T.M. Project V.S.Thakar	1686.00	
		GSBTM Seminar Grant - Vaibhav Bhatt		
		Gujarat Aids Control Society		
		Gujarati Sahitya Academy Gandhinagar		
		Gujarati Sahitya Parishad Gyan Satra	7196.00	
		Gujcost IRP Cell Grant		
		Gujcost M K Raval	59476.00	
		Gujcost MRP Sachin Parmar	297232.00	
		Guj Cost Seminar Grant M Pharm	-12779.00	
		Internet Upgradation Grant	1036500.00	
		Kathiyawadi Asva Research Grant	3054478.00	
		Land Requisition Development Grant	16093.28	
		Language Laboratory(English )	44680.00	
		Marine Sci. & Marine Biology Project	152488.00	
		Narmada Paribhramn Yatra	22200.00	
		Nehru Chair	-101710.37	
		Neno Sci. & Tech. & Env.Physics	261217.00	
		N . S.S. Activities		
		P.G.D.H.T. Course	4490808.00	
		P.G.Diploma Course-Chemistry	1426180.00	
		P.G.Diploma in Clinical Pharmacy(State Govt.)	20132.00	
		Plant Bio. & Genetic Eng.	2230516.00	
		Publication Grant Vishnubhai Pandya	423844.00	
		<b>Renovation Grant University</b>	<b>3750000.00</b>	
		Sapthara Grant	-992538.00	
		Scholarship(Ph.D.)State	12343.00	
		Scholarship ST/SC/SEBC	770415.23	
		Student Saitech Project - Mahesh Dabhi	20.00	
		Swarnim Gujarat	17527.00	
		Vima Niyamak Gandhinagar	131526.00	
		World Class University Grant	6043495.00	
		<b>UGC Grant</b>		<b>46928381.49</b>
		Research Project Grant	-41956.73	
		UGC 11th Plan Central Facility Grant	-19440127.00	
		UGC 11th Plan Grant	566.00	
		UGC 12th Plan Grant	25763917.00	
		UGC Merged Scheme	-11482313.00	
		Academic Staff College 10th Plan	149595.07	
		Academic Staff College 12th Plan	-2292903.00	
		<b>A.S.C.Guest House Construction</b>	<b>19,95,232.00</b>	
		BSR Fellowship D.K.Ghosh	182021.00	
		CBSE UGC NET EXAM		
		Centre for Studi of Soci.Exclusion	3596751.00	
		College Development Council	-376178.21	
		DSA Bioscience	290668.00	
		Entry Into Service 12th Plan Grant	-126705.00	
		Equal Opportunity Cell 12th Plan	50000.00	
		Ernet Infonet Internet Grant	98176.00	
		Human Right Seminar	1774.00	
		Indira Gandhi Single Girl Child Scholarship	80000.00	
		JRF D.B. SONDARVA	3000.00	
		J.R.F. Grant Babariya Jayesh		
		J.R.F. Grant Pankil C. Solanki	243400.00	
		JRF Grant ( UGC 11th Plan )	170570.00	
		J.R.F. Grant Vinod J. Jada	6735.00	
		J.R.F. UGC.	-149453.60	
		Life Long Learning & Extension	46825.00	
		M.B.A.Course	-1094838.90	
		M.B.A.Dept. Grant	250000.00	
		Meritorious(SAP) Scholarship	1892057.00	
		Mobilisation Fund Grant	22327005.00	
		MRP H.V.Rao		
		NAAC Grant	-389219.00	
		One Time Upgradation Grant	236840.67	
		P.G.Diploma in Clinical Research(UGC)	-224082.00	
		P.G.Scholarship for Sc/st Student	205239.00	
		Physics Dept.Strengthening Facility	125650.00	
		Population Education Grant	88579.32	
		Post Doctoral Fellowship-G.K.Vaghela(Hindi Dep)	-79225.00	
		Post Doctoral Fellowship Dr.Raja Kadhad	202800.00	
		Post Doctoral Fellowship Dr. D.S.Kothari	160641.00	
		Rajiv Gandhi Fellowship	21497832.00	
		Remidial Coaching Class (U.G.C. 12th Plan)	-140296.00	
		Research Awardee-K.B.Modi(UGC Grant)	367517.00	
		SAP CAS Bio Science Dept.	912848.00	
		SAP - Chemistry 11th Plan		
		SAP Chemistry Dept.	-12816.00	
		SAP English Dept.	-269526.00	
		SAP - M.Pharm.Dept.	1199963.00	
		SAP Physics Dept. 11th Plan Grant	961491.00	
		SC/ST Net Coaching Classes 12th Plan	-92376.00	
		Seed Money Project	10000.00	
		Seminar Grant - Human Right Dept.	-49938.00	
		Simple Sanskrit Speaking Centre	-1492.00	
		Strengthening of Infrastructure M.Pharm		
		UGC 10th Plan Visiting Committee T.A.D.A.	-122698.00	
		UGC - 11th Plan Additional Grant	4727422.00	
		UGC 9th Plan Books	-277365.67	
		UGC 9th Plan Building	-1127079.49	
		UGC 9th Plan Salary	-1285177.00	
		UGC BSR One Time Grant D.G.Kuberkar	268763.00	
		UGC Net Examination	702285.50	
		UGC Plan Installment	-5269.00	
		UGC Sap Upgradation Grant Chemistry Dept.	-339556.00	
		U.G.C.Special Grant to Ph.D.Guide V.H.Shah	2965.00	
		Unassignet Grant	-424703.47	
		Vice Chancellor UK Tour (UGC Grant)	-50221.00	
		<b>Total</b>	<b>708639319.82</b>	<b>708639319.82</b>



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